

Maine Township Road District Fund Budget Hearing
April 25, 2017

Board Members Present: Supervisor Teschky, Clerk Warner and Highway Commissioner Kazmierczak

Trustees: Morask, Gialamas, Jones and Schaefer

Others in Attendance: Doriene Prorak, Robert Provenzano, Jan Provenzano, Susan Sweeney, David Carrabotta, Clair McKenzie, Gary Gail and Wiesia Tytko

Supervisor Teschky called the hearing to order at 7:16 p.m.

Supervisor Teschky stated that this hearing was for the purpose of receiving public comments on the proposed budget for Road District for fiscal year 2017-2018. She stated that the proposed budget has been on file in the Clerk's office for 30 days and that the required legal notice was published.

Agenda Item: Presentation of Road District Budget

Supervisor Teschky presented the tentative Maine Township Road District Ordinance 2017-RB-1, Budget & Appropriation Ordinance for 2017-2018.

Supervisor Teschky pointed out that the \$400,000.00 Fund Transfer from the Maine Township Town Fund was transferred to Permanent Road Fund: \$200,000.00 and Equipment & Building Fund: \$200,000.00.

Supervisor Teschky stated that the total proposed budget for the fiscal year ending February 28, 2018, for Road District is by fund is: General Road Fund \$871,100.00, Permanent Road Fund \$1,150,00.00, Equipment & Building Fund \$256,000.00, Social Security Fund \$45,500.00, Insurance Fund \$71,535.00, Illinois Municipal Retirement Fund \$76,670.00.

The total appropriations are \$2,470,805.00.

Agenda Item: Public comment

Ms. Susan Sweeney expressed her concern regarding the reasons the Road District Budget has been increased in some of the Funds.

Highway Commissioner Kazmierczak explained that the transfer of \$400,000.00 to the Permanent Road and Equipment and Building Funds was necessary. He added that the number of streets that had to be repaired grew and the Highway Department equipment and trucks are old and they have to be replaced rather than repaired.

Highway Commissioner Kazmierczak stated that Highway Department's expenses are carried the same and his plan is to have these funds to balance.

There was no public comment on the proposed budget.

Agenda Item: Adjournment

Trustee Morask	Motion to adjourn.
Trustee Gialamas	Second.
All in favor.	
Motion carried on a voice vote.	

The hearing adjourned at 7:30 p.m.

Town Clerk

